

Bijlage 2: Tarieven specialistische behandeling

| Productcode nieuw | 54001 | 54002 | 54003 | 45A57 | 45A55 | 45A56 |
|---|------------------|-----------------|-----------------|----------------|----------------|--------------|
| Sector | GGZ 1 | GGZ 2 | GGZ 3 | Jeugdzorg | LVB 1 | LVB 2 |
| Funciemix | | | | | | |
| <i>MBO</i> | 0% | 0% | 0% | 0% | 0% | 0% |
| <i>HBO</i> | 20% | 15% | 15% | 55% | 85% | 65% |
| <i>HBO/WO</i> | 75% | 70% | 65% | 40% | 10% | 30% |
| <i>WO</i> | 5% | 15% | 20% | 5% | 5% | 5% |
| | 100% | 100% | 100% | 100% | 100% | 100% |
| Rekentrede schaalsalaris | 90% | 90% | 90% | 90% | 90% | 90% |
| Vakantiebijslag | 8% | 8% | 8% | 8% | 8% | 8% |
| Eindejaarsuitkering | 8% | 8% | 8% | 8% | 8% | 8% |
| Onregelmatigheidstoelage | 1% | 1% | 1% | 1% | 1% | 1% |
| Werkgeverslasten | 26% | 26% | 26% | 26% | 26% | 26% |
| Coaching en opleiding | 2% | 2% | 2% | 2% | 2% | 2% |
| Reiskosten | 1% | 1% | 1% | 1% | 1% | 1% |
| Zorggebonden kosten | 3% | 3% | 3% | 3% | 3% | 3% |
| Totale overhead | 37,3% | 37,3% | 37,3% | 37,3% | 37,3% | 37,3% |
| Productiviteit | 65% | 63% | 61% | 70% | 65% | 65% |
| Productieve uren | 1216,8 | 1179,36 | 1141,92 | 1310,4 | 1216,8 | 1216,8 |
| Uurtarief | € 94,80 € | 105,60 € | 112,80 € | 84,60 € | 81,00 € | 86,40 |
| <i>Uurtarieven zoals gepresenteerd op 16 april j.l.</i> | € 89,40 € | 96,94 € | 100,20 € | 81,21 € | 73,31 € | 78,07 |